



Pupil Premium Impact Report 2019/20

Number of eligible Pupils	261
Funding received	£229,170

Attainment

	Pupil Premium 2019/20	Pupil Premium 2018/19	Pupil Premium 2017/18	National Non PP
% pupils achieving 9-4 in both English & Maths	49	52.3	36.1	TBC
% pupils achieving 9-5 in both English & Maths	26.5	20.5	16.4	TBC
% pupils achieving 9-4 in English	55.1	63.6	45.9	TBC
% pupils achieving 9-4 in Maths	57.1	65.9	50.8	TBC
% pupils achieving 9-5 in English	42.9	38.6	27.9	TBC
% pupils achieving 9-5 in Maths	30.6	29.5	27.9	TBC
Students ENTERED and Achieving the 2 x Sciences Element	51.1	43.6	35.7	TBC
% pupils achieving the English baccalaureate 9-4	26.5	20.5	8.2	TBC
% pupils achieving the English baccalaureate 9-5	14.3	9.1	4.9	TBC
Progress 8 score average	-0.61	-0.55	-1.15	TBC
Progress 8 score English	-0.82	-0.56	-1.15	TBC
Progress 8 score Maths	-0.26	-0.2	-0.707	TBC
Progress 8 score Ebacc	-0.64	-0.69	-1.364	TBC
Progress 8 score Open	-0.75	-0.69	-1.239	TBC

Key Expenditure

Category	Amount (£)	Impact
Staffing- Teachers	£85,600	<p>The impact of quality first teaching in the classroom can be seen in the results above. Significant improvements have been made across the majority of the basics measures. The ofsted report this year stated:</p> <p><i>“Disadvantaged pupils have recently done much better in their GCSE examinations than those in previous years. Over time, their results are catching up with those of other pupils nationally”</i></p> <p><i>“Leaders have tackled disadvantaged pupils’ weak attendance and poor achievement. Many disadvantaged pupils are attending more regularly and being more successful.”</i></p> <p>Teachers include Intervention sessions for core subjects & Music tuition. Impact of tuition can be seen when comparing attendance to intervention sessions and improvement in grades. Pupils who attended extra sessions improved their grades.</p> <p>Music tuition is vital as pupils cannot undergo GCSE Music without playing an instrument. These sessions ensure all pupils have access to this subject. IMPACT – 100% GCSE Music pass rate at 9-5 for PP pupils this year</p> <p>Teaching assistants includes Mentors/HOY/Youth support worker/ Safeguarding lead, working alongside vulnerable pupils to ensure they remain safe/supported and engaged in school life.</p>
Staffing -Teaching Assistants	£71,400	
Staffing -Support	£37,300	
Pupil specific resources	£2,253	All PP pupils had the opportunity to ask the PP champions for any equipment/resources they were lacking. Items purchased include: calculators, books and stationary.

		All KS4 pupils received revision guides for their GCSE subjects. Also a revision pack containing essential items help students revise. All KS4 pupils received creative art materials and DT packs as necessary.
Educational visits	£1,407	Numerous visits run over the course of the year. Geography field trip for 24 disadvantaged pupils. Impact – ensuring pupils could attend the trip and produce the necessary coursework. Average grade in Geography for a PP pupil = 4
Breakfast club	£5,207	Continued success of this. Ensuring our FSM pupils have access to the canteen before form time and are ready for the school day having eaten breakfast.
Literacy & Numeracy	£2,225	Access to websites for Maths to engage pupils and provide a resource to help with homework. Impact evident in Maths P8 score.
Tuition	£3,928	Use of external after school tuition for Maths and internal tuition for Eng and Science.
ICT resources	£986	Laptops purchased for pupils not in school to ensure they could continue to work and learn at home.
Other	£13,340	Careers & Guidance funding for PP pupils. All year 7-11 had appointments throughout the year. Impact on year 11 only 2 PP Yr. 11 leavers are NEET. Transforming teaching programme (£3,000) – contribution to the overall cost of this course as quality first teaching is deemed to have a disproportionate benefit on disadvantaged pupils as per EEF report. Rowing club for weekly sessions. Bus passes to enable pupils to arrive at school on time. These are reviewed termly to ensure attendance/punctuality impact.
Uniform	£5,495	Uniform vouchers were distributed to ensure that our disadvantaged pupil's arrived to school in the correct and full uniform. This avoided any sanctions and ensured pupils were in lessons and not being isolated.

		Also funding for our rowing teams uniform to ensure the pupils in the team had the correct kit to participate.
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The funding received in **2020/21 (£229,020)** will continue to be focused on developing individual and personalised programmes of support for identified pupils. Pastoral managers, in conjunction with pupil premium champions and curriculum leaders, will take a lead role in developing, monitoring and evaluating relevant programmes for identified pupils employing strategies that will be outlined in their relevant action plans.

Priority areas for the school will focus on Pupil Premium:

- Progress in Maths
- Progress in English
- Progress in the other Baccalaureate subjects
- Attendance
- Enrichment
- Pupil and Parental Engagement

Key Objectives 2020/21:

To utilise the catch up funding effectively to tackle further gaps caused by lockdown

To promote improved attendance for PP pupils.

To improve outcomes in all subjects in line with national averages (Improved rates of progress among PP learners)

To improve holistic development of PP pupils.