



OBJECTIVES OF YEAR 7 CATCH-UP PREMIUM FUNDING

- ⇒ To close the gap by providing intensive literacy and numeracy support and raise the attainment of those students entitled to Catch-Up Premium.
- ⇒ To raise self-esteem and aspirations of students entitled to Catch-Up Premium.
- ⇒ To support curriculum access for all
- ⇒ To identify concerns and target intervention and support to accelerate progress
- ⇒ To intervene if any chosen strategy or intervention fails to show impact
- ⇒ To ensure that parents are informed and involved where appropriate

PROPOSED AMOUNT OF YEAR 7 CATCH-UP FUNDING 2018/19

Year 7 Students on 2018/19 roll	152
Total amount of Catch-Up Premium	£10,000.00

SUMMARY OF PROPOSED YEAR 7 CATCH-UP FUNDING SPEND

- Additional specialist literacy and numeracy provision through the specialist SEN teacher in the Orchard Centre department
- Literacy Planet program (resources)
- SEN Specialist teacher support for lowest attainers in English and Maths classes
- 1-2-1 Literacy and Numeracy interventions for lowest attainers
- CPD for specialists delivering catch-up programmes
- Literacy resources for active learning
- Numeracy resources for active learning
- Transition support to facilitate cross key stage learning
- Educational real-life experiences



BREAKDOWN OF PROPOSED EXPENDITURE

PROPOSED STRATEGIES	COST
Small group catch-up skills lessons in Literacy <ul style="list-style-type: none">• 1 x Specialist SEND teacher• Bespoke packages	£1000.00
Small group catch-up skills lessons in Numeracy <ul style="list-style-type: none">• 1 x Specialist SEND teacher• Bespoke packages	£1000.00
Selection of level appropriate fictional texts	£200.00
Additional electronic literacy resources <ul style="list-style-type: none">• Digital resources as appropriate to need	£299.94
Numeracy resources <ul style="list-style-type: none">• Digital and paper resources as appropriate to need	£398.06
Standardised assessments to track and monitor progress termly	£1062.00
Transition support <ul style="list-style-type: none">• Extra transition days• Collaborative visits to feeder primaries	£600.00
Cross key stage mentoring programme	£900.00
Real life experiences	£2000.00
External adviser support	£500.00
Curriculum support resources	£2040.00
TOTAL SPEND	£10000.00